

Office Principal

Thakur Shobha Singh Govt. College Pathalgaon, Dist- Jashpur (C.G.)

Email Id. tsspathalgaon@gmail.com

Mob. No. 9424183858

No. / 25 / Sta.NAAC/2021

Pathalgaon, Date- .18.08.2021

To,


The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of including salary component and excluding the salary component: (in Rs.)

*Unit Cost of Education	Including salary component	Excluding the salary component
	33904.43	160.9577

Number of Enrolled Student Year Wise	Including the salary component	Unit Cost of Education = Including salary component/enrolled student	Excluding the salary component	Unit Cost of Education= Including salary component/enrolled student	Year
642	286.22951	44584	12528577	19514.92	2015-16
718	17173778	23918.91	915362	1274.877	2016-17
772	21137663	27380.39	894931	1159.237	2017-18
824	22102836	26823.83	179500	217.8398	2018-19
922	31259882	33904.43	148403	160.9577	2019-20

*(Unit cost= Total annual recurring expenditure (actual) divided by total number of students enrolled)


Principal
T.S.S. Govt. College Pathalgaon,
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Distt-Jashpur (C.G.)

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Email Id. tsspathalgaon@gmail.com

Mob. No. 9424183858

No. / 27 / Sta.NAAC/2021


Pathalgaon, Date- 1.8.21, 2021

To,

The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of Budget Allocation of year 2015-16: (in Rs.)

ALL Budget Allocation Report(in Rupees) Financial			
S.NO.	Head Details	Budget Allocated	Self Expenditure
1	44-2202-03-103-0000-0798-01-001-V	8931000	7487311
2	44-2202-03-103-0000-0798-01-003-V	9038000	6878768
3	44-2202-03-103-0000-0798-01-005-V	25000	14650
4	44-2202-03-103-0000-0798-01-006-V	350000	393525
5	44-2202-03-103-0000-0798-01-014-V	70000	60090
6	44-2202-03-103-0101-0798-01-003-V	1800000	1178795
7	44-2202-03-103-0101-0798-01-005-V	10000	4550
8	44-2202-03-103-0101-0798-01-006-V	100000	68845
9	44-2202-03-103-0101-0798-01-014-V	20000	7840
10	44-2202-03-103-0101-0798-10-009-V	0	0
11	44-2202-03-103-0000-0798-01-015-V	0	0
12	44-2202-03-103-0000-0798-01-020-V	5000	0
		20349000	16094374
1	41-2202-03-103-0102-0798-25-004-V	200000	200000
2	41-2202-03-103-0102-0798-27-002-V	10000000	10000000
3	41-2202-03-103-0102-9805-11-013-V	118750	118749
4	44-2202-03-103-0000-0798-03-001-V	8000	7964
5	44-2202-03-103-0000-0798-03-002-V	10000	4475
6	44-2202-03-103-0000-0798-04-001-V	3000	3000
7	44-2202-03-103-0000-0798-04-002-V	10000	10000
8	44-2202-03-103-0000-0798-04-004-V	75000	74927
9	44-2202-03-103-0000-0798-04-005-V	40000	40000
10	44-2202-03-103-0000-0798-04-006-V	5000	5000
11	44-2202-03-103-0000-0798-04-007-V	8000	8000
12	44-2202-03-103-0000-0798-10-009-V	2000	2000
13	44-2202-03-103-0101-0798-01-001-V	1200000	1191354
14	44-2202-03-103-0101-0798-25-004-V	300000	300000
15	44-2202-03-103-0101-5671-04-004-V	10000	10000
16	44-2202-03-103-0101-8978-10-009-V	500000	499559
17	44-2202-03-107-0101-5672-11-013-V	30450	30450
18	64-2202-03-103-0103-4699-11-004-V	23100	23099
		12543300	12528577
	Total	3,28,92,300	2,86,22,951


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No. / 27 / Sta.NAAC/2021

Pathalgaon, Date- 18.3.2021


To,

The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of Budget Allocation of year 2016-17: (in Rs.)

2016-17

ALL Budget Allocation Report(in Rupees) Financial			
S.NO.	Head Details	Budget Allocated	Self Expenditure
1	44-2202-03-103-0000-0798-01-001-V	9824000	4997962
2	44-2202-03-103-0000-0798-01-003-V	12280000	6018330
3	44-2202-03-103-0000-0798-01-005-V	20000	8830
4	44-2202-03-103-0000-0798-01-006-V	400000	309071
5	44-2202-03-103-0000-0798-01-014-V	50000	36250
6	44-2202-03-103-0000-0798-01-015-V	0	0
7	44-2202-03-103-0000-0798-01-020-V	55000	0
8	44-2202-03-103-0101-0798-01-001-V	0	1921425
9	44-2202-03-103-0101-0798-01-003-V	0	2250673
10	44-2202-03-103-0101-0798-01-005-V	0	7800
11	44-2202-03-103-0101-0798-01-006-V	0	121412
12	44-2202-03-103-0101-0798-01-014-V	0	13440
		22629000	15695854
1	41-2202-03-103-0102-0798-25-001-V	100000	99933
2	41-2202-03-103-0102-9805-11-013-V	24800	24793
3	44-2202-03-103-0000-0798-03-001-V	13000	12890
4	44-2202-03-103-0000-0798-04-001-V	8000	8000
5	44-2202-03-103-0000-0798-04-002-V	15000	15000
6	44-2202-03-103-0000-0798-04-003-V	200000	199999
7	44-2202-03-103-0000-0798-04-005-V	70000	70000
8	44-2202-03-103-0000-0798-04-006-V	20000	20000
9	44-2202-03-103-0000-0798-04-007-V	8000	8000
10	44-2202-03-103-0000-0798-04-008-V	5000	5000
11	44-2202-03-103-0000-0798-10-009-V	2000	2000
12	44-2202-03-103-0101-0798-04-004-V	20000	20000
13	44-2202-03-103-0101-0798-25-004-V	200000	199999
14	44-2202-03-107-0101-5672-11-013-V	204650	204550
15	64-2202-03-103-0103-4699-11-004-V	25050	25033
		915500	915362
	Total	2,35,44,500	1,71,73,773


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Mob. No. 9424183858

No. / 27/ Sta.NAAC/2021

Pathalgaon, Date- 18.01.2021

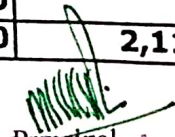
To,

The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of Budget Allocation of year 2017-18: (in Rs.)

2017-18

ALL Budget Allocation Report(in Rupees) Financial			
S.NO.	Head Details	Budget Allocated	Self Expenditure
1	44-2202-03-103-0000-0798-01-001-V	0	2745985
2	44-2202-03-103-0000-0798-01-003-V	0	3104716
3	44-2202-03-103-0000-0798-01-005-V	0	4828
4	44-2202-03-103-0000-0798-01-006-V	0	164350
5	44-2202-03-103-0000-0798-01-014-V	0	15925
6	44-2202-03-103-0000-0798-01-015-V	0	0
7	44-2202-03-103-0000-0798-01-020-V	0	0
8	44-2202-03-103-0101-0798-01-001-V	6919000	8415276
9	44-2202-03-103-0101-0798-01-003-V	8280000	5407304
10	44-2202-03-103-0101-0798-01-005-V	17000	14125
11	44-2202-03-103-0101-0798-01-006-V	430000	341415
12	44-2202-03-103-0101-0798-01-014-V	50000	28808
13	44-2202-03-103-0101-0798-01-020-V	5000	0
		15701000	20242732
1	41-2202-03-103-0102-9805-11-013-V	29350	29349
2	44-2202-03-103-0101-0798-02-004-V	18000	17988
3	44-2202-03-103-0101-0798-03-001-V	38000	27453
4	44-2202-03-103-0101-0798-04-001-V	6000	0
5	44-2202-03-103-0101-0798-04-002-V	13000	13000
6	44-2202-03-103-0101-0798-04-003-V	20000	20000
7	44-2202-03-103-0101-0798-04-004-V	199000	199000
8	44-2202-03-103-0101-0798-04-005-V	125000	125000
9	44-2202-03-103-0101-0798-04-006-V	15000	0
10	44-2202-03-103-0101-0798-04-007-V	27000	27000
11	44-2202-03-103-0101-0798-04-008-V	10000	10000
12	44-2202-03-103-0101-0798-10-009-V	4500	4500
13	44-2202-03-103-0101-0798-25-001-V	80000	79434
14	44-2202-03-103-0101-0798-25-004-V	130000	130000
15	44-2202-03-103-0101-0798-28-006-V	80000	79997
16	44-2202-03-103-0101-5671-04-004-V	38000	38000
17	44-2202-03-103-0101-7751-25-001-V	65000	65000
18	64-2202-03-103-0103-4699-11-004-V	29250	29210
		927100	894931
	Total	1,66,28,100	2,11,37,663


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Mob. No. 9424183858

No. / 24 / Sta.NAAC/2021

Pathalgaon, Date- ..18.3.2021

To,

The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of Budget Allocation of year 2018-19: (in Rs.)

ALL Budget Allocation Report(in Rupees) Financial			
S.NO.	Head Details	Budget	Self Expenditure
2	44-2202-03-103-0101-0798-01-001-V	11693000	15299204
3	44-2202-03-103-0101-0798-01-003-V	1520000	6012469
4	44-2202-03-103-0101-0798-01-005-V	17000	19399
5	44-2202-03-103-0101-0798-01-006-V	430000	549693
6	44-2202-03-103-0101-0798-01-014-V	50000	42571
7	44-2202-03-103-0101-0798-01-020-V	5000	0
		13715000	21923336
1	41-2202-03-103-0102-9805-11-013-V	28750	0
8	44-2202-03-103-0101-0798-02-004-V	0	0
9	44-2202-03-103-0101-0798-03-001-V	3000	0
10	44-2202-03-103-0101-0798-04-001-V	3000	0
11	44-2202-03-103-0101-0798-04-002-V	5000	5000
12	44-2202-03-103-0101-0798-04-003-V	0	0
13	44-2202-03-103-0101-0798-04-004-V	0	0
14	44-2202-03-103-0101-0798-04-005-V	100000	20000
15	44-2202-03-103-0101-0798-04-006-V	0	0
16	44-2202-03-103-0101-0798-04-007-V	10000	0
17	44-2202-03-103-0101-0798-04-008-V	5000	0
18	44-2202-03-103-0101-0798-10-009-V	4500	4500
19	44-2202-03-103-0101-0798-25-001-V	0	0
20	44-2202-03-103-0101-0798-25-004-V	350000	150000
21	44-2202-03-103-0101-0798-28-006-V	0	0
22	44-2202-03-103-0101-5671-04-004-V	25000	0
23	44-2202-03-103-0101-7751-25-001-V	0	0
24	64-2202-03-103-0103-4699-11-004-V	29700	0
		563950	179500
	Total	1,42,78,950	2,21,02,836

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Distt- Jashpur (C.G.)

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Email Id. tsspathalgaon@gmail.com

Mob. No. 9424183858

No. / 27 / Sta.NAAC/2021

Pathalgaon, Date- 16.8.2021

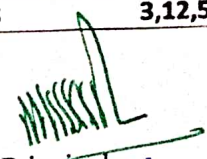
To,

The NAAC Incharge
Thakur Shobha Singh Govt. College Pathalgaon

Details of Budget Allocation of year 2019-20: (in Rs.)

2019-20

ALL Budget Allocation Report(in Rupees) Financial			
S.NO.	Head Details	Budget Allocated	Self Expenditure
2	44-2202-03-103-0101-0798-01-001-V	18006968	27730690
3	44-2202-03-103-0101-0798-01-003-V	2289396	2776552
4	44-2202-03-103-0101-0798-01-005-V	17000	18880
5	44-2202-03-103-0101-0798-01-006-V	532899	548517
6	44-2202-03-103-0101-0798-01-014-V	50000	36840
7	44-2202-03-103-0101-0798-01-020-V	16000	0
		2,09,12,263	3,11,11,479
1	41-2202-03-103-0102-9805-11-013-V	23900	23900
8	44-2202-03-103-0101-0798-03-001-V	5000	0
9	44-2202-03-103-0101-0798-04-001-V	3000	2960
10	44-2202-03-103-0101-0798-04-002-V	6000	0
11	44-2202-03-103-0101-0798-04-005-V	20000	20000
12	44-2202-03-103-0101-0798-04-007-V	5000	5000
13	44-2202-03-103-0101-0798-04-008-V	5000	4999
14	44-2202-03-103-0101-0798-10-009-V	54500	54500
15	64-2202-03-103-0103-4699-11-004-V	37050	37044
	Total	1,59,450	1,48,403
		2,10,71,713	3,12,59,882


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